

CERTIFICATE

2021

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

Andale Library District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

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			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	52,889	32,432	1,436
Debt Service	10-113				
Capital Outlay		7	2,500		
		7			
Totals		xxxxxxx	55,389	32,432	1,436
Budget Summary		8			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2020 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest: _____, 2020

County Clerk

Governing Body

CPA Summary

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State of Georgia
County of DeKalb

1. The Clerk of Superior Court, County of Clark, Nevada,
do hereby certify that the within and foregoing
is a true and correct copy of the
Public Library District

Line Item / Description		Page No.	2021 Adopted Budget		
			Budget Authority or Expenditures	Amount of 2020 Ad Valorem Tax	County Contribution This Only
Comprehensive Operating Fund for 2021		2			
Administration - 191 and 204 Vehicle Tax		3			
General Administration		4			
Maintenance of Buildings & Grounds/Purchase		5			
Fund 1		K.S.A.			
General		6	22,889	22,132	
Debt Service		1-11			
Capital Outlay		7	2,400		
		8			
Totals		EXCESSIVE	25,289	22,132	
Budget Summary		9			County 2021 Use Only
Detailed Budget Summary for 2021					New 1, 2025 Total Assessed Value, etc.
Revision required? None of the values adopted required to be published?			No		

Access

Enroll

Lickie J. Worsch


Gary Clevy

CFA Summary

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ <u>31,206</u>
2. Debt service levy in 2020 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>31,206</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>519,062</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>313,616</u>	
5b. Personal property 2019	- <u>314,893</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>519,062</u>	
8. Total estimated valuation July, 1,2020	<u>22,576,926</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>22,057,864</u>	
10. Factor for increase (7 divided by 9)	<u>0.02353</u>	
11. Amount of increase (10 times 3)	+ \$ <u>734</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>31,940</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>31,940</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>562</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>32,502</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Andale Library District
Sedgwick County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	31,206	4,368	74	85	228	51
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	31,206	4,368	74	85	228	51

County Treas Motor Vehicle Estimate 4,368

County Treas Recreational Vehicle Estimate 74

County Treas 16/20M Vehicle Estimate 85

County Treas Commercial Vehicle Tax Estimate 228

County Treas Watercraft Tax Estimate 51

MVT Factor 0.13996

RVT Factor 0.00237

16/20M Factor 0.00273

Comm Veh Facto 0.00732

Watercraft Factor 0.00164

2021

Andale Library District
Sedgwick County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2020	Payments Due 2020	Payments Due 2021
None							
			Total	0	0	0	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	7,537	9,970	3,748
Receipts:			
Ad Valorem Tax	29,541	31,206	xxxxxxxxxxxxxxxxx
Delinquent Tax	171	100	100
Motor Vehicle Tax	4,402	4,178	4,368
Recreational Vehicle Tax	75	80	74
16/20M Vehicle Tax	84	84	85
Commercial Vehicle Tax	238	313	228
Watercraft Tax	37	47	51
LAVTR		0	0
In Lieu of Taxes			
Books Sold	0	0	
Fines	123	50	75
Grant in Aid	6,739	6,200	6,200
Levand	4,250	4,500	4,500
Fundraising Events	924	900	1,000
Copy Charges	12	25	25
Donations	100	0	0
Capital Outlay money	2,800	0	0
Difference	-34		
Technology Grant		194	
Interest on Idle Funds	3	5	3
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	49,465	47,882	16,709
Resources Available:	57,002	57,852	20,457
Expenditures:			
Utilities	5,623	6,000	6,000
Insurance	1,505	1,600	1,600
Capital Improvement-HVAC in 2020	2,800	4,759	0
Administrative Expense	3,646	3,870	4,214
Payroll	18,320	18,350	18,350
Supplies & Education	777	1,175	1,175
Maintenance/Repairs	633	950	950
Books/Magazines/DVD	5,392	7,150	9,600
Technology	927	2,350	1,500
Patron Programs	5,259	5,900	7,300
Contract Labor	2,050	2,000	2,000
Cash Forward (2021 column)			
Miscellaneous	100	0	200
Does misc. exceed 10% Total Expenditure			
Total Expenditures	47,032	54,104	52,889
Unencumbered Cash Balance Dec 31	9,970	3,748	xxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	47,278	56,449	52,889
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			52,889
Tax Required			32,432
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			32,432

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Capital Outlay	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	15,982	13,188	10,193
Receipts:			
Wichita Endowment Fund	0	0	
Interest on Idle Funds	6	5	5
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	6	5	5
Resources Available:	15,988	13,193	10,198
Expenditures:			
Library Renovation	2,800	0	
Furniture/Technology		0	
Capital Outlay		3,000	2,500
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,800	3,000	2,500
Unencumbered Cash Balance Dec 31	13,188	10,193	7,698
2019/2020/2021 Budget Authority Amount	3,590	3,000	2,500

Adopted Budget 0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2021

The governing body of
Andale Library District
Sedgwick County

will meet on August 10, 2020 at 7:00 PM at Andale District Library, 328 N. Main St. Andale, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	47,032	1.533	54,104	1.481	52,889	32,432	1.436
Debt Service							
Capital Outlay	2,800		3,000		2,500		
Totals	49,832	1.533	57,104	1.481	55,389	32,432	1.436
Less: Transfers	0		0		0		
Net Expenditures	49,832		57,104		55,389		
Total Tax Levied	29,762		31,206		xxxxxxxxxxxxxxxx		
Assessed Valuation	19,419,720		21,065,576		22,576,926		

Outstanding Indebtedness,

Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Vickie Horsch
Treasurer

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ANDALE LIBRARY PUBLIC NOTICE

Published in The Clarion on July 30, 2020

NOTICE OF PUBLIC HEARING

State of KS
Sedgewick Co
2020

University of
Andale Public Notice
Sedgewick County

On 2020 at 1947 1941 in Andale Kansas Library, 325 N. Main St., Andale, KS for the purpose of hearing and discussion of proposed changes to the proposed use of all funds and the amount of tax proposed to be levied by Sedgewick County Clerk of Tax, 67500 Main, Ste D11, Wichita, KS and will be available in this hearing.

BUDGET SUMMARY

Under 2020 expenditures and amount of 2020 Ad Valorem Tax levied, the estimated budget of budget. Estimated Tax Rate is subject to change depending on the final amount of valuation.

Plan Year Actual 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures	Actual Tax Rate	Estimated Tax Rate
17,212	1.53	1.43
2,893	3.00	2.90
10,612	1.53	1.43
0		
10,612	1.53	1.43
10,612	1.53	1.43
10,612	1.53	1.43
10,612	1.53	1.43

2018	2019	2020
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0

and to state

and

Page 1 of 1

PROOF OF PUBLICATION STATE OF KANSAS, COUNTY OF SEDCWICK

Joey and Lindsey Young

Being first duly sworn, deposes and says: That he is
Publisher of

THE CLARION

a paid periodical newspaper printed in the State of
Kansas, and published in and general circulation of
Sedgewick County, Kansas, and that said newspaper
is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50
times a year; has been so published continuously
and uninterruptedly in said county and state for a
period of one year prior to the first publication of
said notice; and has been admitted at the post office
of Andale, Kansas, in said county as second class
matter.

That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for 2 consecutive weeks,
the first publication thereof being July
made on the 30th day of 2020,
with subsequent publications being made on the
following dates: 8/6.

Form prepared by

Joey Young

Subscribed and sworn to before me this

6 day of August, 2020.

Thomas Chase Hornbeck
Notary Public



My commission expires: 2-15-2023

Publication Costs: _____